

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 4,98,19,000/- to HANDLOOMS & TEXTILES, HOD Orders - Issued.

FINANCE (EBS-VIII-REV-IC) DEPARTMENT

G.O.Rt.No.: 1541

Dated: 23-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the HANDLOOMS & TEXTILES, HOD is hereby issued a Budget Release Order for an amount of Rs.4,98,19,000/- (Rupees Four Crores Ninety Eight Lakhs Nineteen Thousands) Plan from the BE provision 2015-16 in relaxation of quarterly regulation towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance towards Loan Waiver to Weavers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2851-00-103-11-12-310-312	V	1.00	0	0	1.00	0	0.25	0.75
Scheme Name: Co-operative Handloom Weavers Thrift Fund Scheme Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Concerned Drawing Officer Remarks:									
2	2851-00-103-11-63-310-312	V	1,00.00	0	0	1,00.00	0	25.00	75.00
Scheme Name: Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Concerned Drawing Officer Remarks:									
3	2851-00-103-11-56-310-312	V	50.00	0	0	50.00	0	12.50	37.50
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	2851-00-103-11-03-020-021	V	13.09	0	0	13.09	0	3.27	9.82
5	2851-00-103-11-03-110-111	V	19.60	0	0	19.60	0	4.90	14.70
6	2851-00-103-11-03-130-131	V	11.00	0	0	11.00	0	2.75	8.25
7	2851-00-103-11-03-130-132	V	22.20	0	0	22.20	0	5.55	16.65
8	2851-00-103-11-03-130-133	V	9.80	0	0	9.80	0	2.45	7.35
9	2851-00-103-11-03-130-134	V	14.40	0	0	14.40	0	3.60	10.80
10	2851-00-103-11-03-140-000	V	39.10	0	0	39.10	0	9.77	29.33
11	2851-00-103-11-03-210-211	V	1.20	0	0	1.20	0	0.30	0.90
12	2851-00-103-11-03-300-000	V	6.00	0	0	6.00	0	1.50	4.50
13	2851-00-103-11-03-340-000	V	2.35	0	0	2.35	0	0.58	1.77
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Concerned Drawing Officer Remarks:									
14	2851-00-103-11-03-310-312	V	1.60	0	0	1.60	0	0.40	1.20
Scheme Name: Establishment of IIHT, Venkatagiri Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
15	2851-00-103-11-37-020-021	V	0.42	0	0	0.42	0	0.10	0.32
16	2851-00-103-11-37-110-111	V	2.92	0	0	2.92	0	0.73	2.19
17	2851-00-103-11-37-130-131	V	1.51	0	0	1.51	0	0.37	1.14
18	2851-00-103-11-37-130-132	V	4.83	0	0	4.83	0	1.20	3.63
19	2851-00-103-11-37-130-133	V	1.65	0	0	1.65	0	0.41	1.24
20	2851-00-103-11-37-130-134	V	1.20	0	0	1.20	0	0.30	0.90
21	2851-00-103-11-37-140-000	V	1.69	0	0	1.69	0	0.42	1.27
22	2851-00-103-11-37-210-211	V	3.44	0	0	3.44	0	0.86	2.58
23	2851-00-103-11-37-260-000	V	2.82	0	0	2.82	0	0.70	2.12
24	2851-00-103-11-37-280-281	V	0.20	0	0	0.20	0	0.05	0.15
25	2851-00-103-11-37-300-000	V	15.89	0	0	15.89	0	3.97	11.92
26	2851-00-103-11-37-340-000	V	11.56	0	0	11.56	0	2.89	8.67
Scheme Name: Financial Assistance to Weavers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
27	2851-00-103-11-11-310-312	V	4,50.00	0	0	4,50.00	0	1,12.50	3,37.50
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
28	2851-00-103-11-01-110-111	V	7.34	0	0	7.34	0	1.83	5.51
29	2851-00-103-11-01-130-131	V	5.25	0	0	5.25	0	1.31	3.94

30	2851-00-103-11-01-130-132	V	14.90	0	0	14.90	0	3.72	11.18
31	2851-00-103-11-01-130-133	V	4.38	0	0	4.38	0	1.09	3.29
32	2851-00-103-11-01-130-134	V	9.64	0	0	9.64	0	2.41	7.23
33	2851-00-103-11-01-240-000	V	1.60	0	0	1.60	0	0.40	1.20
34	2851-00-103-11-01-300-000	V	14.46	0	0	14.46	0	3.61	10.85
35	2851-00-103-11-01-510-511	V	10.00	0	0	10.00	0	2.50	7.50
Scheme Name: Interest Subsidy / Rebate Scheme Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Concerned Drawing Officer Remarks:									
36	2851-00-103-11-07-310-312	V	4,00.00	0	0	4,00.00	0	1,00.00	3,00.00
Scheme Name: State Share for Revival Reform and Restructuring Package for Handloom Sector Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Concerned Drawing Officer Remarks:									
37	2851-00-103-11-62-310-312	V	1.00	0	0	1.00	0	0.25	0.75
Scheme Name: Subsidy on Purchase of Raw Materials Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Concerned Drawing Officer Remarks:									
38	2851-00-103-11-64-310-312	V	5,35.00	0	0	5,35.00	0	1,33.75	4,01.25
Scheme Name: Training and Infrastructure support to Handloom Sector Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Concerned Drawing Officer Remarks:									
39	2851-00-103-11-65-310-312	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
Total			19,93.04	0	0	19,93.04	0	4,98.19	14,94.85

The (**INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government

To
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT
HANDLOOMS & TEXTILES, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.